



Meeting Agenda
Thursday, September 18, 2025

6:30 PM

REGULAR MEETING

Cocoa Beach City Hall
2 S Orlando Avenue
Cocoa Beach, FL 32931

WELCOME

Meeting re-broadcasts on: Spectrum - Channel 499 and
www.youtube.com/@CityofCocoaBeachFL
Meeting Video Archives: www.cityofcocoabeach.com

Packets: Packets are on the City's website (www.cityofcocoabeach.com)

Rules of Order: Robert's Rules of Order and the Florida Sunshine Law govern the conduct of our meetings.

Speaking Courtesy Rules:

- The Commission accepts relevant comments.
- A time limit of three minutes is imposed on each speaker. If speaking for a group, the Commission may grant an additional three minutes.
- Please direct comments and questions through the Mayor
- Complete speaker cards are required for each of the items you wish to address. Submit the card to the City Clerk prior to the introduction of the item. Speaker Cards are available in the entrance of the Commission Room and in the City Clerk's office prior to the meeting. The purpose of the card is to obtain the spelling of your name, contact information if follow-up is needed, and provide for efficient meeting administration.
- Upon being recognized by the Mayor, please approach the dais, state your name and address, and speak into the microphone.

Approval Of Order Of Business:

Note: Members of the public, Commission and Staff may remove items from the Consent Agendas, if they wish to discuss them. Requests for removal need to be made known to the City Commission under the Approval of the Order of Business, at the beginning of the meeting.

Appealing a Decision:

Any person desiring to appeal any decision made by the City Commission, with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings and for such purposes must ensure that a verbatim record and transcript of the proceeding is made in a form acceptable for official court proceedings, which record includes the testimony and evidence upon which the appeal is to be based. It shall be the responsibility of the person desiring to appeal any decision to prepare a verbatim record and transcript at his/her own expense as the City does not provide one

American with Disabilities Act:

ATTN: PERSONS WITH DISABILITIES. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations to participate in this proceeding shall, at least forty-eight (48) hours prior to the meeting, contact the Office of the City Clerk at (321) 868-3286; Florida Relay Service (800) 955-8771 (TDD); or (800) 955-8770 (Voice) or 711.

THANK YOU for participating in your Cocoa Beach City Government.

A. MEETING CALLED TO ORDER

B. NEW BUSINESS

1. Approve Resolution 2025-01 of the Downtown Cocoa Beach Community Redevelopment Agency, Cocoa Beach, Florida adopting a budget for the Fiscal Year Ending September 30, 2026
Staff Representative: Devan Taly, Deputy Finance Director/CRA, Hana Juman, Finance Director, A.J. Hutson, City Manager
Recommendation: Approve

C. PUBLIC COMMENTS

Comments will be heard on items that do not appear on the agenda of this meeting. Citizens will limit their comments to three (3) minutes. Per Commission Procedures, the City Commission will not take any action or discuss items brought up under the "Public Comment" section of the agenda. The City Commission may schedule such items as regular agenda items and act upon them in the future.

D. ADJOURNMENT

**City of Cocoa Beach City Commission
Agenda Item Summary**

**DEPARTMENT MAKING
REQUEST/NAME:**

Finance /
Devan Taly, CRA Administrator

MEETING DATE

September 18, 2025

REQUESTED MOTION/ACTION

Approve Resolution 2025-01 of the Downtown Cocoa Beach Community Redevelopment Agency, Cocoa Beach, Florida adopting a budget for the Fiscal Year Ending September 30, 2026
Staff Representative: Devan Taly, Deputy Finance Director/CRA, Hana Juman, Finance Director, A.J. Hutson, City Manager
Recommendation: Approve

IS THIS ITEM BUDGETED (IF APPLICABLE)?

N/A

BACKGROUND:

Per FL Statue 189.016 - A RESOLUTION OF THE DOWNTOWN COCOA BEACH COMMUNITY REDEVELOPMENT AGENCY, COCOA BEACH, FLORIDA ADOPTING A BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026, DIRECTING THE ADMINISTRATOR TO TRANSMIT THIS RESOLUTION TO THE CITY COMMISSION OF THE CITY OF COCOA BEACH; AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION CRA 2025-01

A RESOLUTION OF THE DOWNTOWN COCOA BEACH COMMUNITY REDEVELOPMENT AGENCY, COCOA BEACH, FLORIDA ADOPTING A BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026, DIRECTING THE ADMINISTRATOR TO TRANSMIT THIS RESOLUTION TO THE CITY COMMISSION OF THE CITY OF COCOA BEACH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Cocoa Beach established the Downtown Cocoa Beach Community Redevelopment Agency (CRA) with the adoption of City Commission Resolution 2009-28 on November 19, 2009, and pursuant to Chapter 163, Part III, Florida Statutes; and,

WHEREAS, on May 6, 2010, the CRA adopted bylaws for the Agency which, pursuant to Article V of those bylaws, requires preparation of a budget for the Agency.

NOW, THEREFORE, BE IT RESOLVED by the Downtown Cocoa Beach Community Redevelopment Agency, as follows:

1. The aforementioned recitals are hereby incorporated by reference and adopted as findings of fact.
2. The budget for the Fiscal Year ending September 30, 2026, is:

REVENUES

Contributions to Trust Fund-Increment Tax Revenue	\$	1,069,400
Contributions to Trust Fund-County Contribution	\$	641,907
Charges for Services – Parking	\$	461,500
Miscellaneous Revenue	\$	47,040
TOTAL REVENUE	\$	2,219,847

EXPENSES

PERSONNEL		
Salaries & Wages.....	\$	42,000
Benefits	\$	13,615
SUBTOTAL PERSONNEL	\$	55,615
OPERATING		
Professional Services.....	\$	3,000
Auditor	\$	6,200
General Liability	\$	8,500
Cyber/Computer Liability	\$	1,500

DRAFT

48	Building Maintenance.....	\$	27,500
49	Publications & Memberships	\$	3,000
50	Bank Charges	\$	12,000
51	Support Services.....	\$	174,930
52	Property Insurance.....	\$	14,000
53	Electric	\$	12,880
54	Water & Sewer	\$	11,259
55	Other Current Charges	\$	5,000
56	Other Supplies.....	\$	19,375
57			
58	SUBTOTAL OPERATING	\$	<u>299,144</u>
59			
60	CAPITAL OUTLAY		
61	Downtown Area Improvements.....	\$	450,000
62	Parking Garage.....	\$	300,000
63			
64			
65	SUBTOTAL CAPITAL OUTLAY	\$	<u>750,000</u>
66			
67	GRANTS & AIDS		
68	Downtown Area – Grants & Aids	\$	340,000
69			
70	SUBTOTAL GRANTS & AIDS..	\$	<u>340,000</u>
71			
72	DEBT SERVICE & TRANSFER		
73	Principal	\$	305,000
74	Interest	\$	92,875
75			
76	SUBTOTAL DEBT SERVICE	\$	<u>397,875</u>
77			
78			
79			
80	TOTAL EXPENSES	\$	1,842,634
81			
82			

